



as of 12/15/2021

2020-2021 Profile of Montrose School District 43-2

309 S Church Ave, Montrose, SD 57048

Home County: Mc Cook

Area in Square Miles: 124

Student Data

Fall 2020 PK-12 Enrollment	245
Fall 2020 K-12 Fall Enrollment	234
Fall 2020 State Aid Fall Enrollment	236.00
Open Enrolled Students Rec'd	12
Home School ADM	4.00
December 2020 Federal Child Count*	27
% Special Needs Students*	11.0%
% Eligible for Free/Reduced Lunch**	21.4%
District Dropout Rate	0.0%
District Attendance Rate	96.6%
Student to Staff Ratio	12.6
Number of Graduates	12

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$47,900
Avg Years of Experience	14.9
% with Advanced Degrees	22.7%
Certified Instructional Staff	19.5
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$60,974

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	10.823	10.980
KG-8	173.486	178.483
9-12	54.202	57.221
Total	238.511	246.685

State Aid Funding

General Aid*	\$1,246,861
Special Education	\$42,328
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$1,289,189

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$817,000
Capital Outlay	\$993,975
Special Education	\$38,468
Impact Aid	\$0

Cost per ADM*

Educational Funds \$10,730

* Includes selected expenditures from General, Capital Outlay, and Special Education

2020 Payable 2021 Taxable Valuations

Agricultural	\$147,325,385
Owner Occupied	\$45,882,352
Other Non-Ag/Utilities	\$16,160,372
Total	\$209,368,109

2020 Payable 2021 Levy per Thousand

Agricultural	\$1.443
Owner Occupied	\$3.229
Other Non-Ag/Utilities	\$6.682
Special Education	\$1.684
Capital Outlay	\$2.604
Bond Redemption	\$0.000

Montrose School District 43-2

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$627,539	\$574,301	\$369,088
County	\$10,199	\$0	\$0
State	\$1,289,916	\$0	\$42,328
Federal	\$161,392	\$61,544	\$359
Total	\$2,089,045	\$635,845	\$411,774

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$149,587	\$133,191
Other Enterprise	\$32,037	\$21,330

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,142,821	\$82,944	\$392,414
PK Instruction	\$64,586	\$0	\$3,438
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$168,164	\$25,008	\$39,193
Administration Services	\$282,743	\$0	\$45,166
Fiscal Services	\$163,642	\$0	\$5,642
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$227,855	\$230,561	\$0
Transportation Services	\$94,314	\$28,818	\$20,586
Other Support Services	\$0	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$151	\$0	\$0
Debt Service	\$0	\$4,284	\$0
Co-Curricular	\$94,504	\$9,506	\$0
Total Expenditures	\$2,238,781	\$381,121	\$506,439

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,084,516	\$259,245	\$168,507	\$69,196	\$43,168	\$571
PK Instruction	\$40,326	\$20,547	\$3,438	\$3,714	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$122,346	\$42,176	\$40,077	\$27,042	\$724	\$0
Administration Services	\$225,903	\$75,642	\$11,937	\$6,133	\$0	\$8,295
Fiscal Services	\$80,525	\$29,565	\$27,759	\$30,859	\$0	\$575
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$74,066	\$22,958	\$310,552	\$21,584	\$0	\$32,828
Transportation Services	\$0	\$0	\$114,900	\$0	\$28,818	\$0
Other Support Services	\$50,340	\$12,108	\$0	\$66,748	\$0	\$422
Community Services	\$15,711	\$1,202	\$0	\$572	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$151
Debt Service	\$0	\$0	\$0	\$0	\$0	\$4,284
Co-Curricular	\$49,257	\$5,508	\$31,253	\$17,720	\$0	\$271
Total Expenditures	\$1,742,990	\$468,951	\$708,423	\$243,569	\$72,710	\$47,397

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.